

Report of the Interim Deputy Chief Executive

PERFORMANCE MANAGEMENT 2018/19

1. Purpose of report

To advise the Joint Committee on the performance levels for the crematorium so far in 2018/19.

2. Detail

The appendix sets out the performance for April 2018, as compared with the budget for the corresponding period.

Recommendation

The Joint Committee is asked to NOTE the performance levels for April 2018.

Background papers

Nil